

Yorktown Waterfront

Mission:

The General Fund contributes to the operations of the Yorktown Waterfront Fund. This support to Fund 44 is for general routine maintenance, custodial services, and provides utility services to the Waterfront.

Goals:

- Provide electrical, water and sewer services to the Yorktown Waterfront.
- Provide custodial services to provide a clean, safe environment.
- Provide general routine maintenance.

Implementation Strategies for FY2002:

None

Budget Issues:

- For FY2002, the increase in support is for landscaping services, street sweeping and repairs of the Cofferdam Pier and Mooring Dolphins.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
81716 Yorktown Waterfront						
Contributions	15,000	15,000	22,675	22,675	22,675	30,000
Activity Total	15,000	15,000	22,675	22,675	22,675	30,000

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	-	-	-	-	-	-

